

Annual Report

2024 - 2025

Approved by Policy Council: 2-23-26

Approved by Board: 3-3-26

Brazoria County Head Start
Early Learning Schools, Inc

651 W Miller St.
Angleton, TX 77515

979-849-1881
www.headstartbc.org



Brazoria County Head Start Early Learning Schools, Inc. (BCHS) is a nonprofit 501 (3)(c) organization that has served the children and families in Brazoria County since 1975. BCHS operates three campuses throughout Brazoria County, one of which is accredited by the National Association for the Education of Young Children (NAEYC). BCHS is a comprehensive early childhood program, that serves toddlers and preschoolers; employs a staff over 40 that provides school readiness for children, as well as self-sufficiency and stability support for parents, families and caregivers.



Our Mission

Brazoria County Head Start Early Learning Schools, Inc., exists to provide case management and school readiness for families and children to foster self-sufficiency and family stability while simultaneously ensuring social, emotional, cognitive, physical and moral mastery for each child.



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Campus Information & Locations

Angleton Campus
Funded Enrollment - 25
Principal: Tamara Fisher
(979) 849-9261

Brazoria Campus
Funded Enrollment - 85
Principal: Brenda Tinsley
(979) 798-2391

Lake Jackson Campus
Funded Enrollment - 25
Principal: Cabrienna Gardner
(979) 297-8018



Board of Directors and Policy Council

Board of Directors

Officers

Esther Williams - Chair
Cindy Massoletti - Vice Chair
Carrie Robertson - Treasurer
Vicki Harmon - Secretary

Directors

Dodie Armstrong
Luis Cruz
Teresia Green
Jennifer Kelly
Gerald Roznovsky
Jeannetta Williams

Ex Officio Members & Consultants

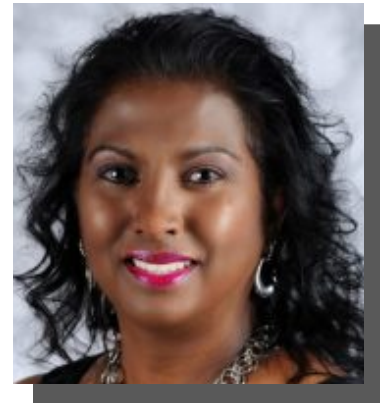
Bob Garcia - Chairman of the Board Emeritus
Tommie Calderon
Terry Comingore - Treasurer Emeritus
Carol Bertholf
Barbara Fratila
Erica Flores

POLICY COUNCIL 2024-2025

Russella Williams
President
Lenora Cerda
Vice President
Quenetta Randon
Secretary
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Alternate Members

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Brittany Eggert
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Virginia Lopez
Maryah Isais
Duane Randon
Keajah Vollabaum
Celinda Gomez



Message from the President & CEO



Greetings,

It gives me great pleasure to share with you our 2024-2025 Annual Report that provides data which reflects another great and successful year. For the past 50 years, Brazoria County Head Start Early Learning Schools Inc. (BCCHS) has been at the forefront of providing high quality comprehensive early childhood services to children and families. BCCHS sponsors both the Head Start and Early Head Start Programs in Brazoria County and relishes being a high-performance company with well-qualified, committed and dedicated staff; a supportive Board of Directors; an active Policy Council; and appreciates the endorsement of elected officials and community leaders, along with an abundance of volunteers over the past 50 plus years.

BCCHS strives to support the needs of families and build the academic and social foundations of every child that comes into our program. The health and safety of the staff and children continues to be a top priority, and BCCHS strives to provide a positive work environment. Our staff is committed to making a difference in each student's life while providing the best services possible.

BCCHS remains committed to excellence in all we do by providing children and families with the skills needed to be ready for the demands of school and their future success. Together we will have a lasting impact on their lives. BCCHS serves economically disadvantaged children from eighteen months to pre-school age and their families, has a current enrollment of 135 children, and three schools located in the cities of Angleton, Brazoria, and Lake Jackson. We also have classrooms on the Columbia-Brazoria ISD Wild Peach Pre-K campus through a dual enrollment partnership.

We are pleased to share with you some highlights of our programs, and I hope you enjoy our Annual Report.

Sincerely,

Jacqueline Mercer,

President & CEO

Financial Data

Audited Financial Information 2024-2025

Total Revenue **\$3,065,409**

Public Funds from Governmental Grants and Fees	
U.S Department of Health and Human Services Head Start	\$2,382,683
Texas Department of Agriculture Child & Adult Care Food Program	\$67,516
Private Funds from Contributions and Other Income	
Donated Services and Facilities	\$682,726
Unrestricted Contributions	\$3,786
Raffle Sales, Net of Expenses	\$17,720
Interest Income/Other Income	\$2,354
Expenses for Fiscal Year Ending June 30, 2024	\$2,710,688
Total Net Asset at June 30, 2024 Net of Accumulated Depreciation	\$1,262,813
Liabilities	\$133,382

Budget Information Fiscal Year 2025-2026

Dept of Health & Human Services—Head Start & Early Head Start	\$2,633,171
Texas Department of Agriculture—Child & Adult Care Food Program (CACFP)	\$73,000
Other Income	\$0.00
In-kind Contributions (Donated Services)	\$658,293
Total Revenues	\$3,364,464
Expenditures	
Personnel Costs	\$1,420,922
Fringe Benefits	\$267,403
Travel Out of Area	\$13,998
Capital Equipment	\$0.00
Small Equipment	\$0.00
Supplies	\$77,955
Contractual	\$402,159
Facilities/Construction	\$0.00
Other	\$523,734
In-kind Expenses (Donated Services)	\$658,293
Total Expenditures	\$3,364,464

The financial information on this page was obtained from our most recent audited financial statements for the fiscal year ending June 30, 2025. BCHS received an unmodified (clean) audit report. A complete set of our audited financial statements are available to the public at our Administrative Office located at 651 West Miller, Angleton, Texas, 77515.

Legacy Fund Drive

The Legacy Fund Drive was launched in the fall of 2007 for the purpose of establishing an endowment that will secure and sustain BCHS's legacy of providing quality educational services for preschool children throughout Brazoria County in the years to come. The company thanks the following donors for their cumulative donations.

AMBASSADOR DONOR (\$3,000+)	PLATINUM DONOR (\$500-\$2,999)	GOLD DONOR (\$300-\$499)	SILVER DONOR (\$100-\$299)	BRONZE DONOR (\$1-\$99)
<p>Dr. Diana Bazan Dr. Carrie A Brown Innovative Mobile Therapy, LTD. Brandei Goolsby Neal Insurance Agency Earl & Zenia Shipp Carmage & Martha Walls Foundation J Walker Enterprises Wal-Mart Wells Fargo Bank Wipfli Children Flow, LLC Bob & Jane Garcia Colley Refrigeration</p>	<p>BCOS Office Technologies Greg Flaniken & Associates Finley & Neal P.C. Dr. Alfredo & Sylvia Flores Gulf Coast Auto Kaplan Early Learning Co. Kennemer, Masters & Lunsford, LLC Kiwanis Club of Alvin Lawrence Wrecker Service Liz Plaster Companies LLC Juan Martinez, Jr. Memorial Darry & Jacqueline Mercer Nate & Evelyn Moore R&M Telephone Ron Carter Autoland Dr. Sandra Rouce Gloria Smith RD, LD Dorothy Thomas MS, RD, LD Adelaide Thorpe Anonymous Donors BASF TDEC, Inc/Eileen Mancil E. Williams Enterprises, LLC Fluor Corp Esther Williams Hagan Insurance J & H Energy Consultants</p>	<p>Judge Ogden Bass Brazosport Foods Terry & Linda Comingore Rev. & Mrs. L.C. Dews Rev. & Mrs. Larry Griggs, S Gulf Fence Company Michael & Ann O'Hara Shelly Patterson Sardelich Counseling & Consulting Frances Schneider Floyd Henderson Alvin Extreme Towing</p>	<p>Alarm Masters Gary & Rhonda Cloudt Ronald & Judy Courts Family Practice Associates Dr. Rogers & Dr. Veselka N.J. Landry, Sr. Cheryl Wright Kennedy Law Office of Atty Faye Gordon, PLLC Dr. Elizabeth Walker Jim & Jo Wiginton Lillie Bell Wright Memorial Mr. L.C. Wright & Family Thomas J Sr. & Martha Wright memorial Arthur Velasquez John & Beverly Widders St. Paul Church Barbara P. Fratila, JD</p>	<p>Jim Isom Ruby Jackson One Stop Bus Stop Kathy Pickering, RN Raggedy Jan's Daniel Leal Mr. & Mrs. T.J. Wright, Jr. Emeraldo Falcon Jr. M.D. Extra Mile Printing</p>



A special thanks to ALL our 2025 raffle prize donors for your generous donations.

Lawrence Wrecker Service
 Eileen Mancil/TDEC, INC
 Nate, Natalie & Nathan Moore
 BCHS Board of Directors
 Zeola's Fashions
 Brenna's Wreath World
 Margarita Jones
 Wings Over Texas

Barty Brown
 Linda Thomas
 Alvin's Restaurant
 Sweet Kutz Barber Shop
 Georgia Petteway
 James Ellis Auto Sales
 Arlinda Montiel
 EFX Paint & Body Shop

Program Enrollment & Information

26,500+

Preschool Children, Toddlers and Infants have been served in Brazoria County over the last 40+ years.


2024-2025 Funded Enrollment

- BCHS was funded for 205 Children.
- 162 families participated in the program.
- BCHS is serving 37% of eligible children in Brazoria County based on the Community Assessment.

Average Monthly Attendance

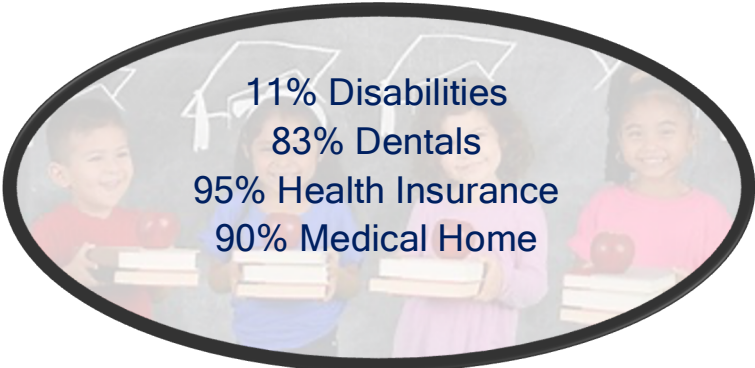
BCHS is required to maintain an 85% ADA Monthly.

2024 _____ 2025



Health & Disability Services

The health of BCHS children is one of our primary concerns. We provide and/or partner with local agencies to deliver comprehensive services that include preventive screenings and exams such as immunizations, physical and dental exams, vision and hearing screenings, as well as developmental and mental health screenings. We work closely with families to ensure they identify a medical support service within the community to ensure accessible, continuous, comprehensive, and family-centered medical care for years to come.



11% Disabilities
83% Dentals
95% Health Insurance
90% Medical Home

BCHS is an exceptional place for all children including those with special needs. We are committed to working with families and the local ISD's to ensure that the children, including those with disabilities, receive the comprehensive services they need to meet their developmental, health, and social needs. In addition, we are also committed to continuously meeting the mandated 10% of enrollment opportunities for children with disabilities.

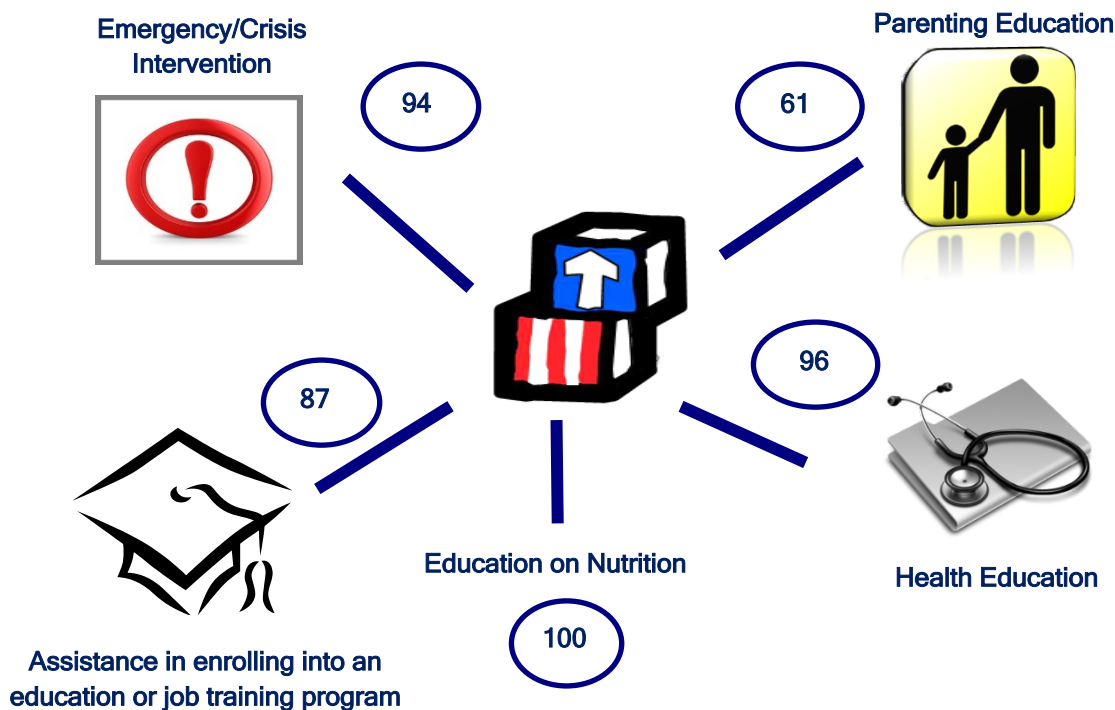
Family Engagement

Family Engagement in Head Start and Early Head Start is about building relationships with families that support family wellbeing; supporting strong relationships between parents and their children; and nurturing ongoing learning and development for both parents and children. The Parent, Family, and Community Engagement (PFCE) Framework is a roadmap for progress in achieving the types of outcomes that lead to positive and enduring change for children and families.



We offer several opportunities for Family Engagement that include Family Literacy Night, The Fatherhood Program, Monthly Parent Meetings, ARK (Adults Relating to Kids), Family Values Night, Parent Expo, Valentines Dance, and volunteering opportunities.

Comprehensive Services to Families



School Readiness

BCHS is a high-quality birth to five early learning school with an educational goal that ensures children are ready for school, and families are ready to support their children's learning. BCHS continues to be an early childhood trailblazer with a solid, clear, and inclusive focus on all facets of healthy development, including physical, cognitive and social/emotional development; all the ingredients to ensure children are school ready.

BCHS's School Readiness is accomplished and maintained with a three-pronged approach:

1. Hiring high quality and qualified Head Start Teachers that have an associate of arts or bachelor's degree in early childhood education and Early Head Start Teachers with a minimum of an Infant Toddler CDA.
2. A brain research-based curriculum which is aligned with the Head Start Early Learning Frameworks and the State of Texas Pre-K Guideline. BCHS utilizes the Creative Curriculum which prepares children for success in school and life with the leading research-based, whole-child preschool curriculum built for early childhood educators.

BCHS's children are assessed with Child Plus DRDP Child Outcomes at the beginning (BOY), middle of the year (MOY) and the end of the year (EOY). Please refer to the table below for the end of year scores.

The Classroom Assessment Scoring System (CLASS) is an observation instrument that assesses the quality of the teacher-child interactions in campus based preschool classrooms. CLASS includes three domains or categories of teacher-child interactions that support children's learning and development: emotional support, classroom organization and instructional support.



2024 – 2025 Staff Education Demographics

BCHS has a highly dedicated, well-qualified staff; 25% of our staff were current or former Head Start Parents; 12 % were Head Start graduates, our staff has a combined total of over 400 years of teaching/HS experience, and over 100 hours of professional development were completed by staff.

Angleton Campus



Admin Staff



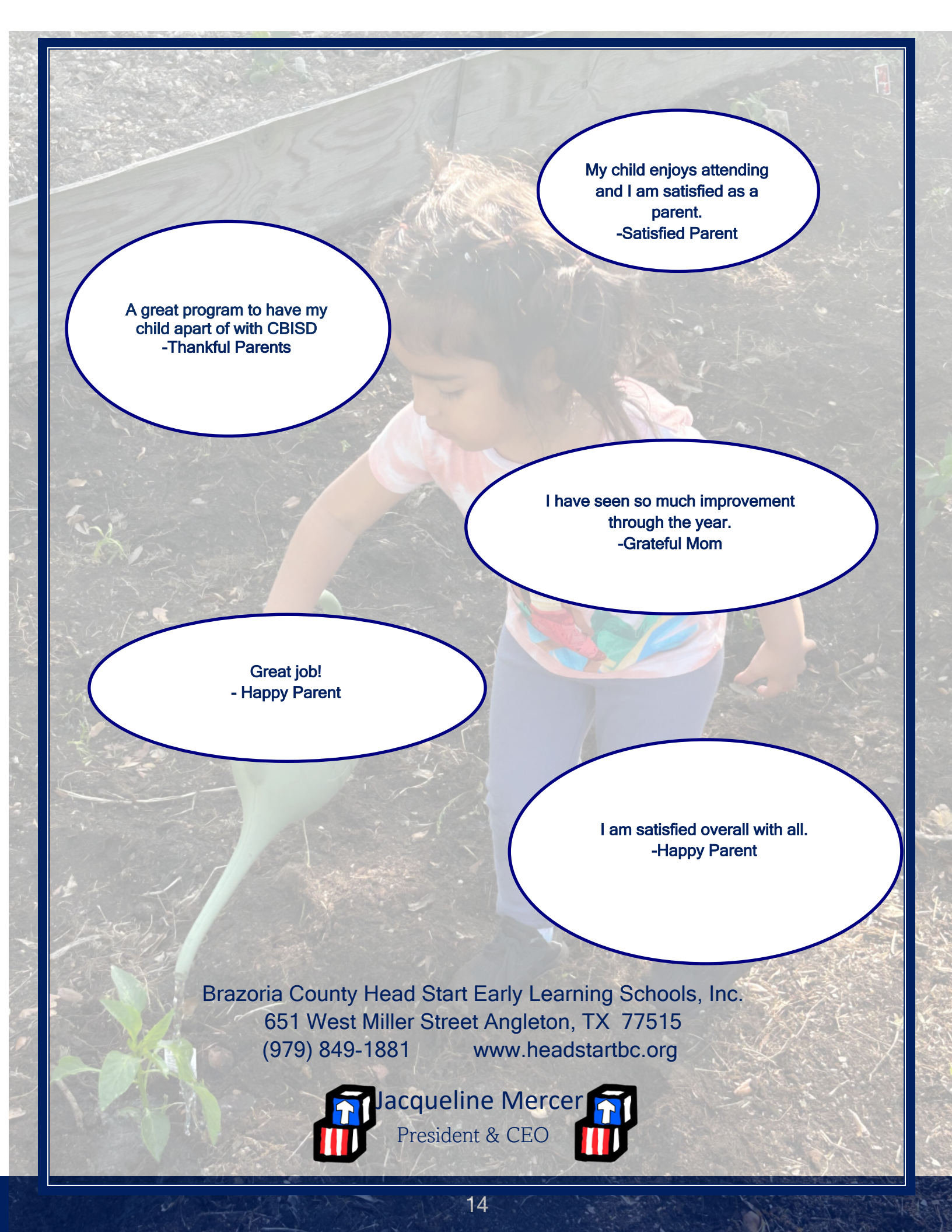
Lake Jackson Campus



Brazoria Campus



Community Partners



My child enjoys attending
and I am satisfied as a
parent.
-Satisfied Parent

A great program to have my
child apart of with CBISD
-Thankful Parents

I have seen so much improvement
through the year.
-Grateful Mom

Great job!
- Happy Parent

I am satisfied overall with all.
-Happy Parent

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Jacqueline Mercer

President & CEO

