

Annual Report

2022 - 2023

Approved by Policy Council: 02/26/2024

Approved by Board: 03/05/2024

Brazoria County Head Start
Early Learning Schools, Inc

651 W Miller St
Angleton, TX 77515

979-849-1881
www.headstartbc.org



Brazoria County Head Start Early Learning Schools, Inc. (BCHS) is a nonprofit 501 (3)(c) organization that has served the children and families in Brazoria County since 1975. BCHS operates three campuses throughout Brazoria County, one of which is accredited by the National Association for the Education of Young Children (NAEYC). BCHS is a comprehensive birth-to-five program, that serves infants, toddlers and preschoolers; employs a staff of 50 that provides school readiness for children, as well as self-sufficiency and stability support for parents, families and caregivers.

Our Mission

Brazoria County Head Start Early Learning Schools, Inc., exists to provide case management and school readiness for families and children to foster self-sufficiency and family stability while simultaneously ensuring social, emotional, cognitive, physical and moral mastery for each child.



Table of Contents

Campus Information & Locations.....	4
Board of Directors and Policy Council.....	5
Message from the President & CEO.....	6
Financial Data.....	7
Legacy Fund Drive.....	8
2023 Raffle Prize Donors.....	9
Program Enrollment & Information.....	10
Health & Disability Services.....	10
Family Engagement.....	10
Comprehensive Services to Families.....	11
School Readiness.....	11
Staff Education Demographics.....	13
Community Partners.....	13



Campus Information & Locations

Angleton Campus
Funded Enrollment - 59
Principal: Tamara Fisher
(979) 849-9261

Brazoria Campus
Funded Enrollment - 89
Principal: Brenda Tinsley
(979) 798-2391

Lake Jackson Campus
Funded Enrollment - 57
Principal: Cabrienna Gardner
(979) 297-8018



Board of Directors and Policy Council

Board of Directors

Officers

Ester Williams - Chair
Cindy Massoletti - Vice Chair
Carrie Robertson - Treasurer
Vicki Harmon - Secretary

Directors

Dodie Armstrong
Luis Cruz
Teresia Green
Jennifer Kelly
Gerald Roznovsky
Jeannetta Williams

Ex Officio Members & Consultants

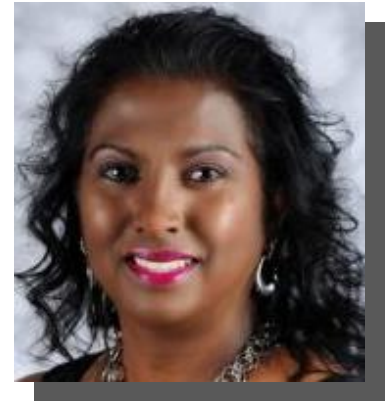
Bob Garcia - Chairman of
the Board Emeritus
Tommie Calderon
Terry Comingore - Treasurer
Emeritus
Carol Bertholf
Barbara Fratila
Erica Flores

POLICY COUNCIL

Alex Ingham
President
Yazmine Guzman
Vice President
Jessica Jimenez
Secretary
Yessica Espinoza
Ocean Geolge
Jessica Holloway
Karla Monroy

Alternate Members

Kelly Aaron
Tamaria Campbell
Leticia Cervantes
Christina Guajardo
Gabriel Cuellar
Brady Holloway
Taylor Horn
Virginia Lopez
Elizabeth Martinez
Delores Olivares
Nicole Ward
Gabriella Montalvo



Message from the President & CEO



Greetings,

It gives me great pleasure to share with you our 2022-2023 Annual Report that provides data which reflects another great and successful year. For the past 50 years, Brazoria County Head Start Early Learning Schools Inc. (BCCHS) has been at the forefront of providing high quality comprehensive early childhood services to children and families. BCCHS sponsors both the Head Start and Early Head Start Programs in Brazoria County and relishes being a high-performance company with well-qualified, committed and dedicated staff; a supportive Board of Directors; an active Policy Council; and appreciates the endorsement of elected officials and community leaders, along with an abundance of volunteers over the past 50 plus years.

BCCHS strives to support the needs of families and build the academic and social foundations of every child that comes into our program. The health and safety of the staff and children continues to be a top priority, and BCCHS strives to provide a positive work environment. Our staff is committed to making a difference in each student's life while providing the best services possible.

BCCHS remains committed to excellence in all we do by providing children and families with the skills needed to be ready for the demands of school and their future success. Together we will have a lasting impact on their lives. BCCHS serves economically disadvantaged children from birth to five years of age and their families, has a current enrollment of 205 children, and three schools located in the cities of Angleton, Brazoria, and Lake Jackson. We also have classrooms on the Columbia-Brazoria ISD Wild Peach Pre-K campus through a dual enrollment partnership.

We are pleased to share with you some highlights of our programs, and I hope you enjoy our Annual Report.

Sincerely,

Jacqueline Mercer,

President & CEO

Financial Data

Audited Financial Information 2022-2023

Public Funds from Governmental Grants and Fees	
U.S Department of Health and Human Services Head Start	\$2,572,738
Texas Department of Agriculture Child & Adult Care Food Program	\$114,885
Private Funds from Contributions and Other Income	
Donated Services and Facilities	\$646,318
Unrestricted Contributions	\$2,444
Raffle Sales, Net of Expenses	\$13,422
Interest Income/Other Income	\$2,484
Expenses for Fiscal Year Ending June 30, 2022	\$3,108,146
Total Net Asset at June 30, 2022 Net of Accumulated Depreciation	\$1,531,295
Liabilities	\$126,047

Budget Information Fiscal Year 2023-2024

Dept of Health & Human Services–Head Start & Early Head Start	\$2,573,464
Texas Department of Agriculture–Child & Adult Care Food Program (CACFP)	\$118,000
Other Income	\$0.00
In-kind Contributions (Donated Services)	\$595,028
Total Revenues	\$3,286,492
Expenditures	
Personnel Costs	\$1,581,098
Fringe Benefits	\$254,271
Travel Out of Area	\$8,127
Capital Equipment	\$24,590
Small Equipment	\$25,049
Supplies	\$52,296
Contractual	\$232,500
Facilities/Construction	\$0.00
Other	\$513,533
In-kind Expenses (Donated Services)	\$595,028
Total Expenditures	\$3,286,492

The financial information on this page was obtained from our most recent audited financial statements for the fiscal year ending June 30, 2023. BCHS received an unmodified (clean) audit report. A complete set of our audited financial statements are available to the public at our Administrative Office located at 651 West Miller, Angleton, Texas 77515.

Legacy Fund Drive

The Legacy Fund Drive was launched in the fall of 2007 for the purpose of establishing an endowment that will secure and sustain BCHS's legacy of providing quality educational services for preschool children throughout Brazoria County in the years to come. The company thanks the following donors for their cumulative donations.

ABASSADOR DONOR (\$3,000+)

Dr. Diana Bazan
 Dr. Carrie A Brown
 Innovative Mobile Therapy, LTD.
 Brandei Goolsby
 Neal Insurance Agency
 Earl & Zenia Shipp
 Carmage & Martha Walls Foundation
 J Walker Enterprises
 Wal-Mart
 Wells Fargo Bank
 Winfli

PLATINUM DONOR (\$500-\$2,999)

BCOS Office Technologies
 Colley Refrigeration
 Greg Flaniken & Associates
 Finley & Neal P.C.
 Dr. Alfredo & Sylvia Flores
 Gulf Coast Auto
 Kaplan Early Learning Co.
 Kennemer, Masters & Lunsford, LLC
 Kiwanis Club of Alvin
 Lawrence Wrecker Service
 Liz Plaster Companies LLC
 Juan Martinez, Jr. Memorial
 Darry & Jacqueline Mercer
 Nate & Evelyn Moore
 R&M Telephone
 Ron Carter Autoland
 Dr. Sandra Rouce
 Gloria Smith RD, LD
 Dorothy Thomas MS, RD, LD
 Adelaide Thorpe
 Anonymous Donors
 BASF
 TDEC, Inc/Eileen Mancil
 E. Williams Enterprises, LLC

GOLD DONOR (\$300-\$499)

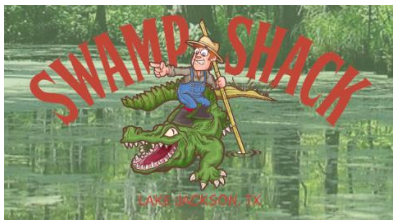
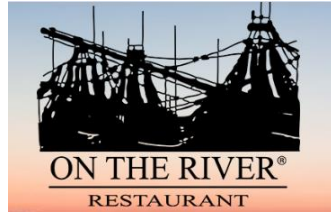
Judge Ogden Bass
 Brazosport Foods
 J&H Energy Consultants
 Terry & Linda Comingore
 Rev. & Mrs. L.C. Dews
 Bob & Jane Garcia
 Rev. & Mrs. L.C. Dews
 Bob & Jane Garcia
 Rev. & Mrs. Larry Griggs, Sr.
 Gulf Fence Company
 Michael & Ann O'Hara
 Shelby Patterson
 Sardelich Counseling & Consulting
 Frances Schneider
 Ester Williams

SILVER DONOR (\$100-\$299)

Alarm Masters
 Gary & Rhonda Cloutd
 Ronald & Judy Courts
 Family Practice Associates
 Dr. Rogers & Dr. Veselka
 N.J. Landry, Sr.
 Cheryl Wright Kennedy
 Law Office of Atty Faye Gordon, PLLC
 Dr. Elizabeth Walker
 Jim & Jo Wiginton
 Lillie Bell Wright Memorial
 Mr. L.C. Wright & Family
 Thomas J Sr. & Martha Wright memorial
 Arthur Velasquez
 John & Beverly Widders
 Floyd Henderson

BRONZE DONOR (\$1-\$99)

Jim Isom
 Ruby Jackson
 One Stop Bus Stop
 Kathy Pickering, RN
 Raggedy Jan's
 Daniel Leal
 Mr. & Mrs. T.J. Wright, Jr.
 Emerald Falcon Jr. M.D.
 Barbara P Fratila, JD



A special thanks to ALL our 2023 raffle prize donors for your generous donations

- | | |
|---------------------------|------------------------|
| Prosper Nutrition | Barty Brown |
| Eileen Mancil/TDECU, INC | Linda Thomas |
| Frederick & Ashley Austin | Alvin's Restaurant |
| Miss Jessies Craft Corner | Sweet Kutz Barber Shop |
| Zeola's Fashions | Georgia Petteway |
| Brenna's Wreath World | James Ellis Auto Sales |

Program Enrollment & Information

26,000+

Preschool Children, Toddlers and Pregnant Clients have been served in Brazoria County over the last 40+ years.

2022-2023 Funded Enrollment

- BCHS was funded for 205 Children.
- 179 families participated in the program.
- BCHS is serving 37% of eligible children in Brazoria County based on the Community Assessment.

Average Monthly Attendance

BCHS is required to maintain an 85% ADA Monthly.

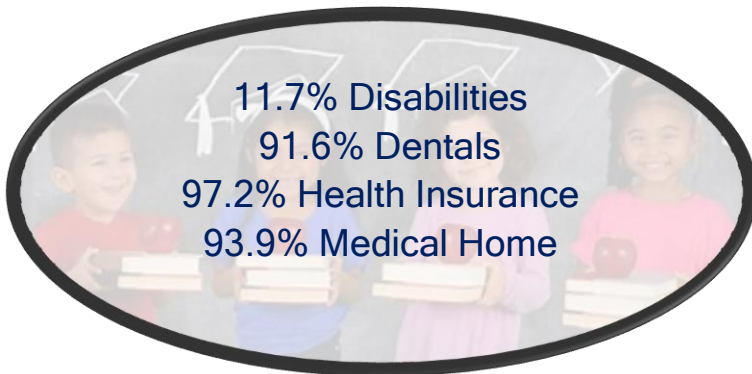
2022

2023



Health & Disability Services

The health of BCHS children is one of our primary concerns. We provide and/or partner with local agencies to deliver comprehensive services that include preventive screenings and exams such as, immunizations, physical and dental exams, vision and hearing screenings, as well as developmental and mental health screenings). We work closely with families to ensure they identify a medical support service within the community to ensure accessible, continuous, comprehensive, and family centered medical care for years to come.



BCHS is an exceptional place for all children including those with special needs. We are committed to working with families and the local ISD's to ensure that the children, including those with disabilities, receive the comprehensive services they need to meet their developmental, health, and social needs. In addition, we are also committed to continuously meeting the mandated 10% of enrollment opportunities for children with disabilities.

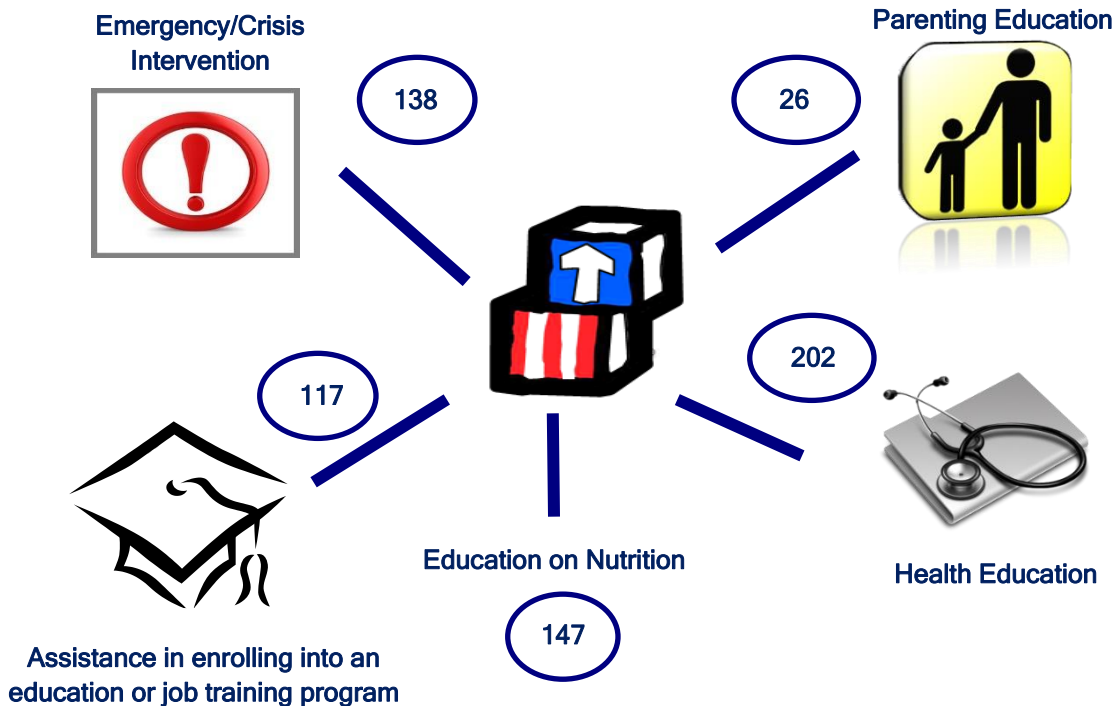
Family Engagement

Family Engagement in Head Start and Early Head Start is about building relationships with families that support family wellbeing; supporting strong relationships between parents and their children; and nurturing ongoing learning and development for both parents and children. The Parent, Family, and Community Engagement (PFCE) Framework is a roadmap for progress in achieving the types of outcomes that lead to positive and enduring change for children and families.



We offer several opportunities for Family Engagement that include Family Literacy Night, The Fatherhood Program, Monthly Parent Meetings, ARK (Adults Relating to Kids), Family Values Night, Parent Expo, Valentines Dance, and volunteering opportunities.

Comprehensive Services to Families



School Readiness

BCHS is a high-quality birth to five early learning school with an educational goal that ensures children are ready for school, and families are ready to support their children’s learning. BCCHS continues to be an early childhood trailblazer with a solid, clear, and inclusive focus on all facets of healthy development, including physical, cognitive and social/emotional development; all the ingredients to ensure children are school ready.

BCCHS’s School Readiness is accomplished and maintained with a three-pronged approach:

1. Hiring high quality and qualified Head Start Teachers that have an associate of art or bachelor’s degree in early childhood education and Early Head Start Teachers with a minimum of an Infant Toddler CDA.
2. NAEYC Accredited Campuses.
3. A brain research-based curriculum which is aligned with the Head Start Early Learning Frameworks and the State of Texas Pre-K Guideline. BCCHS utilizes the Creative Curriculum which prepares children for success in school and life with the leading research-based, whole-child preschool curriculum built for early childhood educators.

BCCHS’s children are assessed with Child Plus DRDP Child Outcomes at the beginning (BOY), middle of the year (MOY) and the end of the year (EOY). Please refer to the table below for the end of year scores.

The Classroom Assessment Scoring System (CLASS) is an observation instrument that assesses the quality of the teacher-child interactions in campus based preschool classrooms. CLASS includes three domains or categories of teacher-child interactions that support children’s learning and development: emotional support, classroom organization and instructional support.

2022-2023 End of Year Child Outcomes

Head Start Framework Domains	Responding Later	Exploring Earlier	Exploring Middle	Exploring Later	Building Earlier	Building Middle	Building Later	Integrating Earlier Kindergarten
Approaches to Learning-Self-Regulation	EHS 5%	EHS 13% HS 7%		EHS 50% HS 15%	EHS 32% HS 6%	HS 24%	HS 27%	HS 21%
Social and Emotional Development		EHS 32% HS 5%		EHS 36% HS 10%	EHS 32% HS 11%	HS 17%	HS 33%	HS 24%
Language and Literacy Development	EHS 5%	EHS 14% HS 6%	EHS 36% HS 2%	EHS 18% HS 8%	EHS 27% HS 12%	HS 24%	HS 28%	HS 20%
Cognition, Including Math and Science	EHS 5%	EHS 36% HS 5%		EHS 36% HS 16%	EHS 23% HS 7%	HS 24%	HS 27%	HS 21%
Physical Development-Health		HS 8%	EHS 14% HS 1%	EHS 50% HS 5%	EHS 36% HS 8%	HS 12%	HS 32%	HS 34%
HS English Language Development (ELL Only)	Discovering English	Exploring English		Developing English	Building English		Integrating English	
		8%		12%	62%		19%	

2022 – 2023 Staff Education Demographics

BCHS has a highly dedicated, well-qualified staff; 25% of our staff were current or former Head Start Parents; 12 % were Head Start graduates, our staff has a combined total of over 400 years of teaching/HS experience, and over 100 hours of professional development were completed by staff.

Angleton Campus



Admin Staff



Brazoria Campus



Lake Jackson Campus



Community Partners





Emye loves it here!
-Happy Mom

Love the staff at Barrow who works well with my children. My children love them as well. Thank you!!!
-Thankful Mom

I have seen my child improve throughout the years.
-Grateful Dad

We love the staff and teachers. Keep up the good work!
- Thankful Grandma

The teachers and Kaitlynn Clay are very kind.
-Happy Parents

Brazoria County Head Start Early Learning Schools, Inc.
651 West Miller Street Angleton, TX 77515
(979) 849-1881 www.headstartbc.org



Jaqueline Mercer
President & CEO

