

BRAZORIA COUNTY HEAD START EARLY LEARNING SCHOOLS, Inc.



2020-2021 Annual Report

Policy Council Approval: 1-31-22

Board Approval: 2-8-22



Brazoria County Head Start Early Learning Schools, Inc. (BCHS) is a nonprofit 501 (c) (3) organization that has served the children and families in Brazoria County since 1975. BCHS operates three campuses throughout Brazoria County that are accredited by the National Association for the Education of Young Children (NAEYC). BCHS is a comprehensive birth-to-five program, that serves infants, toddlers and preschoolers; employs a staff of over 50 that provides school readiness for children, as well as, self-sufficiency and stability support for parents, families, and caregivers.

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Mission Statement:

Brazoria County Head Start Early Learning Schools, Inc., a comprehensive birth-to-five Early Childhood Program, exists to provide case management and school readiness for families and children to foster family self-sufficiency and family stability while simultaneously ensuring social, emotional, cognitive, physical, and moral mastery for each child.

Campus Information

&

Locations

Angleton Campus

Funded Enrollment—48

Principal: Melanie Cauthorn

(979) 849-9261

Brazoria Campus

Funded Enrollment—92

Principal: Brenda Tinsley

(979) 798-2391

Lake Jackson Campus

Funded Enrollment—65

Principal: Cabrienna Gardner

(979) 297-8018



Board of Directors



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Vicki Harmon
Secretary

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Lifetime Member

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Vice Chairman

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Khadijah Hall



Jazmine Stevenson

Jessica Jimenez



Franki Sanchez

Deborah Woodard Edison

Message from the President & CEO

Greetings,

It gives me great pleasure to share with you our 2020-2021 Annual Report that provides data which reflects another great and successful year. For the past 50 years, Brazoria County Head Start Early Learning Schools Inc. (BCHS) has been at the forefront of providing high quality comprehensive early childhood services to children and families. BCHS sponsors both Head Start and Early Head Start Programs in Brazoria County and relishes being a high performance company with well-qualified, committed and dedicated staff; a supportive Board of Directors; an active Policy Council; and appreciates the endorsement of elected officials and community leaders, along with an abundance of volunteers over the past 50 plus years.



The 2020-2021 School Year has been quite challenging as we worked to provide safe learning environments for our students by implementing COVID-19 Safety Protocols at all of our sites. We have been able to meet these challenges from COVID-19 due to the flexibility, creativity and dedication of our staff. Safety protocols such as rearranging classrooms to ensure social distancing, placing barriers between cots and increased cleaning, sanitizing and disinfecting at all sites. In addition, staff were able to connect with parents through Zoom for meetings; as parents were still willing to be involved in their children's education.

The health and safety of the staff and children is a top priority, and BCHS strives to provide a positive work environment. Our staff is committed to making a difference in each student's life while providing the best services possible.

BCHS remains committed to excellence in all we do by providing children and families with the skills needed to be ready for the demands of school and their future success. BCHS serves economically disadvantaged children from birth to five years of age and their families. BCHS has a current enrollment of 205 children; three schools located in the cities of Angleton, Brazoria, and Lake Jackson. We also have classrooms on the Columbia-Brazoria ISD Wild Peach Pre-K campus.

We are pleased to share with you some highlights of our programs, and I hope you enjoy our Annual Report.

Sincerely,

Jacqueline Mercer

President & CEO

jmercer@headstartbc.org

Financial Data

Audited Financial Information 2020-2021	
Total Revenue	\$ 2,737,861.00
Public Funds from governmental grants and fees	
U.S. Department of Health and Human Services - Head Start	\$ 1,998,866.00
Texas Department of Agriculture Child & Adult Care Food Program	\$ 62,025.00
Private funds from contributions and other income	
Donated Services and Facilities	\$ 631,988.00
Unrestricted Contributions	\$ 300.00
Raffle Sales, net of expenses	\$ 12,966.00
Interest Income/Other Income	\$ 31,716.00
Expenses for fiscal year ending June 30, 2021	\$ 2,788,040.00
Total net asset at June 30, 2021 net of accumulated depreciation	\$ 1,833,687.00
Liabilities	\$ 215,724.00

Budget Information Fiscal Year 2021-2022	
Revenues	
Dept. of Health & Human Services—Head Start & Early Head Start	\$ 2,623,582.00
Texas Department of Agriculture—Child & Adult Care Food Program (CACFP)	\$ 113,655.00
Other Income	\$ 0.00
In-Kind Contributions (donated services)	\$ 572,268.00
Total Revenues	\$ 3,309,505.00
Expenditures	
Personnel Costs	\$ 1,567,006.00
Fringe Benefits	\$ 259,127.00
Travel-Out of Area	\$ 6,733.00
Capital Equipment	\$ 45,026.00
Small Equipment	\$ 26,649.00
Supplies	\$ 87,020.00
Contractual	\$ 116,928.00
Facilities/Construction	\$ 0.00
Other	\$ 628,748.00
In-Kind Expense (donated services)	\$ 572,268.00
Total Expenditures	\$ 3,309,505.00

The above financial information was obtained from our most recent audited financial statements for the fiscal year ending June 30, 2021. BCHS received an unmodified (clean) audit report. A complete set of our audited financial statements are available to the public at our Administrative Office located at 651 West Miller Street, Angleton, Texas 77515.

FEDERAL REVIEW

As a part of the five year grant, BCHS was required to participate in a Focus Area One Monitoring Protocol. This was a series of off-site telephone interviews during a 1-week period. These discussions focused on BCHS' approaches to staffing structure, program design, education, health services, family services, fiscal infrastructure and program governance. There were no areas of non-compliance noted.

Legacy Fund Drive

The Legacy Fund Drive was launched in the Fall of 2007 for the purpose of establishing an endowment that will secure and sustain BCHS's Legacy of providing quality educational services for pre-school children throughout Brazoria County in the years to come. The company thanks the following donors for their cumulative donations.

Ambassador Donor (\$3,000+)	Platinum Donor (\$500—\$2,999)	Gold Donors (\$300—\$499)	Silver Donors (\$100—\$299)	Bronze Donor (\$1—\$99)
Dr. Diana Bazan Dr. Carrie A. Brown/ Innovative Mobil Therapy, LTD. Brandei Goolsby Neal Insurance Agency Earl & Zenia Shipp Carmage & Martha Walls Foundation J Walker Enterprises Wal-Mart Wells Fargo Bank Wipfli	BCOS Office Technologies Colley Refrigeration Greg Flaniken & Associates Finley & Neal P.C. Dr. Alfredo & Sylvia Flores Gulf Coast Auto Kaplan Early Learning Co. Kennemer, Masters & Lunsford, LLC Kiwanis Club of Alvin Lawrence Wrecker Service Liz Plaster Companies LLC Juan Martinez, Jr. Memorial Darry & Jacqueline Mercer Nate & Evelyn Moore R & M Telephone Ron Carter Autoland Dr. Sandra Rouce Gloria Smith RD,LD Dorothy Thomas MS,RD,LD Adelaide Thorpe Anonymous Donors	Judge Ogden Bass Brazosport Foods J&H Energy Consultants Terry & Linda Comingore Rev. & Mrs. L.C. Dews Bob & Jane Garcia Rev. & Mrs. Larry Griggs, Sr. Gulf Fence Company Michael & Ann O'Hara Shelley Patterson Sardelich Counseling & Consulting Frances Schneider TDEC, Inc./ Eileen Mancil Esther Williams	Alarm Masters Gary & Rhonda Cloudt Ronald & Judy Courts Family Practice Associates— Dr.Rogers & Dr.Veselka N.J. Landry, Sr. Cheryl Wright Kennedy Law Office of Atty Faye Gordon, PLLC Dr. Elizabeth Walker Jim & Jo Wiginton Lillie Bell Wright Memorial Mr. L.C. Wright & Family Thomas J Sr. & Martha Wright Memorial Arthur Velasquez John & Beverly Widders	Jim Isom Ruby Jackson One Stop Bus Stop Kathy Pickering, RN Raggedy Jan's Daniel Leal Mr. & Mrs. T.J. Wright, Jr. Emeraldal Falcon Jr. M.D. Barbara P. Fratila, JD

Best Western Plus

Lawrence Wrecker

B& B Creative Cakery

Eileen Mancil

Urban Air Trampoline

BJ's Resturant

Panera Bread

Shanghai Chinese

Functional 45 Gym

Table 24

HEB

Courtyard
Marriot

Academy

Costco

Community Health Network

Swamp Shack

Cherry Berry

All Star Pizza

Center Court Pizza

Special Thanks to ALL our 2021 Raffle Prize Donors

Chili's

BEL Furniture

Napturals Hair Studio

Cynthia Quillar Studio

Linda Thomas

Alvin Resturant

Sweet Kutz Barber Shop

Georgia Petteway

La Tapatia

Chuck E. Cheese

Home Depot

Stadia Sports Grill

Olive Garden

Red Lobster

24,353+

Preschool Children, Toddlers, Infants and Pregnant Clients have been served in Brazoria County over the last 40+ Years!!

2020- 2021 Funded Enrollment

- BCHS was funded for 205 children .
- 150 families participated in the program.
- Children received in-person and virtual services due to the COVID-19 pandemic.
- BCHS is serving 37% of eligible children in Brazoria County based on the Community Assessment.

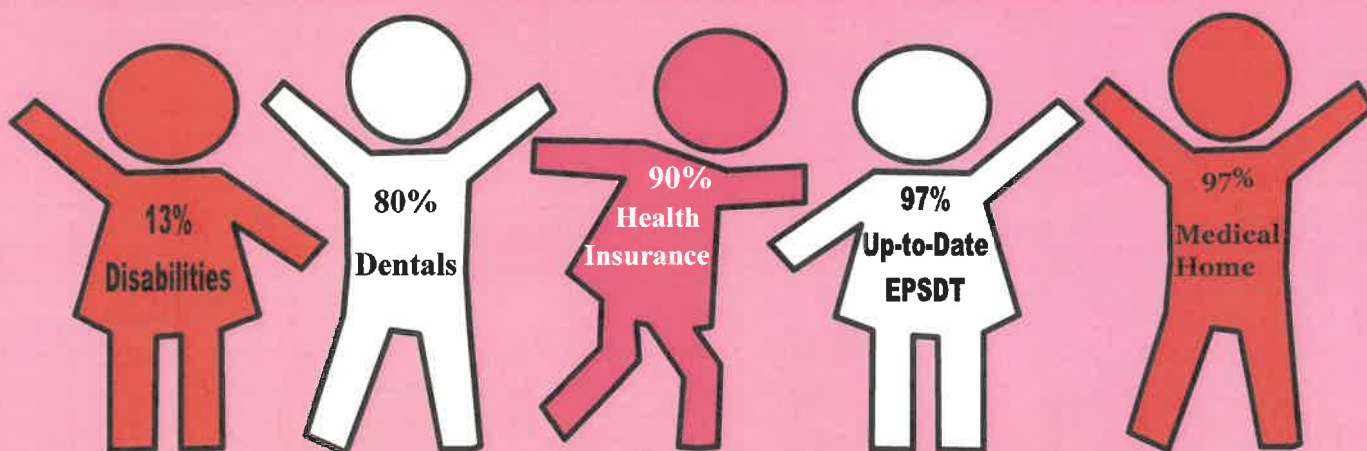
Average Monthly Attendance

BCHS is required to maintain an 85% ADA monthly



Health & Disability Services

The health of BCHS children is one of our primary concerns. We provide and/or partner with local agencies to deliver comprehensive services that include preventive screenings and exams such as, immunizations, physical and dental exams, vision and hearing screenings, as well as developmental and mental health screenings (please refer to graphics below). We work closely with families to ensure they identify a medical support service within the community to ensure accessible, continuous, comprehensive, and family centered medical care for years to come.



BCHS is an exceptional place for all children including those with special needs. We are committed to working with families and the local ISD's to ensure that the children, including those with disabilities, receive the comprehensive services they need to meet their developmental, health, and social needs. In addition, we are also committed to continuously meeting the mandated 10 percent of enrollment opportunities for children with disabilities.

Family Engagement

Family Engagement in Head Start and Early Head Start is about building relationships with families that support family well-being; supporting strong relationships between parents and their children; and nurturing ongoing learning and development for both parents and children. The Parent, Family, and Community Engagement (PFCE) Framework is a roadmap for progress in achieving the types of outcomes that lead to positive and enduring change for children and families.



We offer several opportunities for Family Engagement that includes Family Literacy Night, The Fatherhood Program, Monthly Parent Meetings, ARK (Adults Relating to Kids), Family Values Night, Parent Expo, EPEC (Encouraging Parent Engagement Curriculum), Valentine's Dance, and Volunteering Opportunities.

Comprehensive Services to Families

Emergency/ Crisis
Intervention



28

Parenting Education



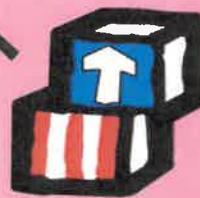
48

Adult Education



50

Education on Nutrition



63

Health Education



69

School Readiness

BCHS is a high quality birth to five early learning school with an educational goal that ensures children are ready for school, and families are ready to support their children's learning. BCCHS continues to be an early childhood trailblazer with a solid, clear, and inclusive focus on all facets of healthy development, including: physical, cognitive, and social/emotional development; all the ingredients to ensure children are school ready.

BCCHS's School Readiness is accomplished and maintained with a three-pronged approach:

1. Hiring high quality and qualified Head Start Teachers that have an Associate of Art or Bachelor's Degree in Early Childhood Education; Early Head Start Teachers with a minimum of a CDA with an Infant & Toddler Specialization
2. NAEYC Accredited Campuses
3. A brain research based curriculum which is aligned with the Head Start Early Learning Framework and The State of Texas Pre-K Guidelines. BCCHS implements Creative Curriculum.

BCCHS's children are assessed with Teaching Strategies Gold at the beginning (BOY), middle (MOY) and at the end of the year (EOY). Please refer to the table below for the end of year scores.

The Classroom Assessment Scoring System (CLASS) is an observation instrument that assesses the quality of the teacher-child interactions in campus based preschool classrooms. CLASS includes three domains or categories of teacher-child interactions that supports children's learning and development: emotional support, classroom organization and instructional support.

CHILD OUTCOME DATA

2020-2021 End of Year Child Outcomes

Head Start Framework Domains	Exploring Earlier	Exploring Middle	Exploring Later	Building Earlier	Building Middle	Building Later	Integrating Earlier Kindergarten
Approaches to Learning – Self-Regulation	EHS 20%		EHS 47% HS 7%	EHS 33% HS 9%	HS 12%	HS 26%	HS 46%
Social and Emotional Development	EHS 7%		EHS 80% HS 4%	EHS 13% HS 9%	HS 16%	HS 23%	HS 48%
Language and Literacy Development	EHS 7%	EHS 27%	EHS 27% HS 3%	EHS 40% HS 10%	HS 22%	HS 20%	HS 45%
Cognition, Including Math and Science	EHS 13%		EHS 67% HS 9%	EHS 20% HS 7%	HS 16%	HS 24%	HS 44%
Physical Development-Health		EHS 7%	EHS 67% HS 4%	EHS 27% HS 9%	HS 13%	HS 25%	HS 49%
HS: English Language Development (ELL Only)	Developing English		Building English		Integrating English		Mastery (Above DRDP Scale)
	25%		25%				50%

2020-2021 Staff by the numbers.....

BCHS has a highly dedicated, well-qualified staff; 31% of our staff were current or former Head Start Parents, 15% were Head Start Graduates, 100 % of our Teaching Staff met the Education Requirements, and over 100 hours of Professional Development were completed by staff.

Angleton Campus



Admin Staff



Brazoria Campus



Lake Jackson Campus



Brazoria County Head Start Early Learning Schools, Inc. is an Equal Opportunity Employer.



Everyone is great! Love
the school. Todo Bien!

-Happy Parents

Thank you so much to all the
staff members who help me.



Very satisfied with
all the teachers and
staff, all great with
kids, great commu-
nication.

-Happy Mom



I absolutely love all the teach-
ers and staff!

-Thankful Mom

BCHS not only gets your child
ready for pre-k in terms of
schooling, but also separation
anxiety and potty training.

-Head Start Dad



Brazoria County Head Start Early Learning Schools, Inc.



651 West Miller Street Angleton, TX 77515

(979)849-1881

www.headstartbc.org



*Jacqueline Mercer
President & CEO*