

CDC Brazoria County Head Start Annual Report 2008—2009



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A MESSAGE FROM THE CEO Spring 2010

I bring you greetings on behalf of the Board of Directors of the Child Development Council, sponsoring agency for the Brazoria County Head Start and Early Head Start Programs. Our programs are federally funded and services are provided for economically disadvantaged children throughout this great county. Our clients are children from birth to preschool age and their families, as well as pregnant teens.



Head Start was launched by Congress under the Johnson Administration during the summer of 1965 and is celebrating 45 years of services. Over 27 millions children have participated in the program all over this great country of ours. In Brazoria County, more than 12,500 children have participated in the program before entering the public school system on equal footing with their more economic advantaged peers.

We have much to be grateful for including increasing our funded enrollment from 492 to 569, as we received two competitive grants this year which helped us to get more children off the wait-list and into the programs. We are grateful for our community partners for their support in our efforts to win the additional grants. We are equally grateful to all our supporters for all that they do to help ensure the continued success of our programs.

Take time to carefully review the data included in the following pages. If you have any questions or concerns, send your thoughts directly to me at emoore@headstartbc.org.

Enjoy!

Evelyn Moore



The Child Development Council of Brazoria County exists to provide early childhood development experiences, health services, and family and community partnerships in order to bring about a greater degree of social competence in pre-school children from low-income families.

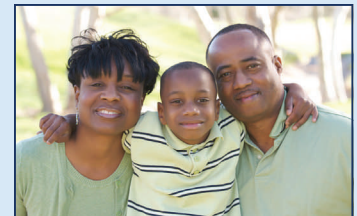
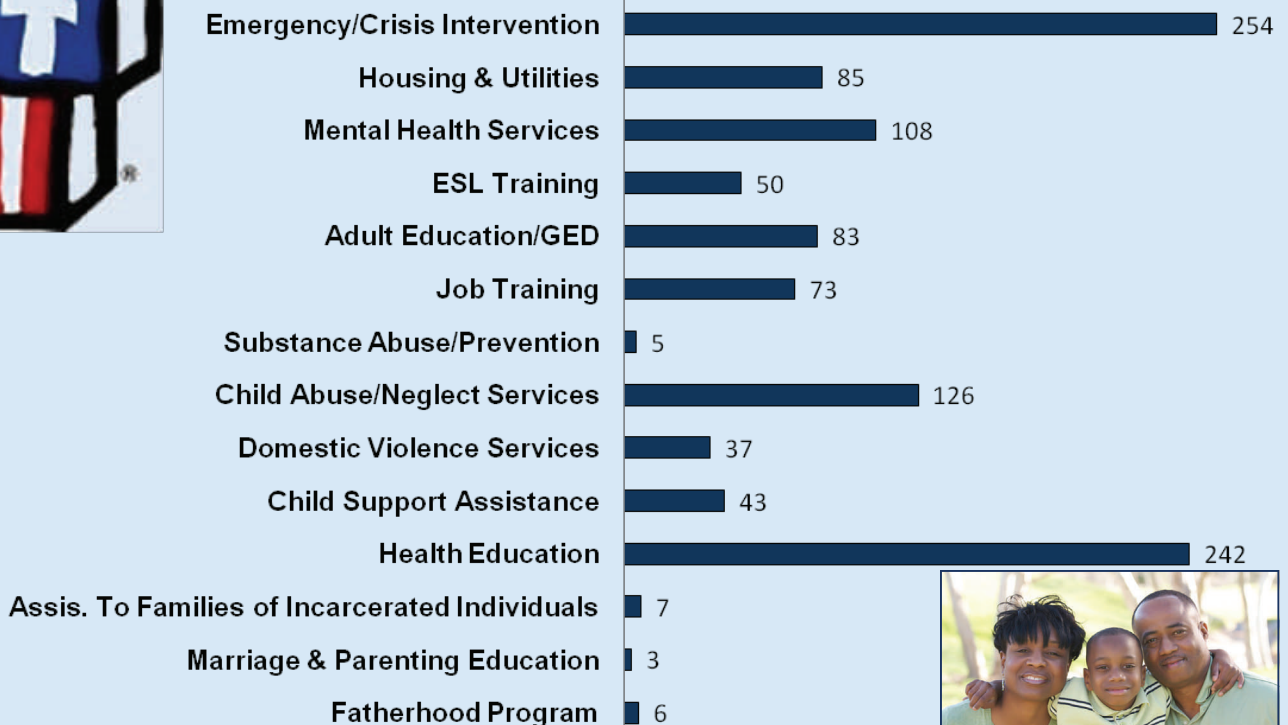
Head Start by the Numbers*

Our Children and Families

- **492** children was our funded enrollment and we were fully enrolled all year.
- **607** Children, Toddlers, Infants and **35** Pregnant Teens were enrolled.
- An active wait list was maintained throughout the year.
- **612** Volunteers worked in the program, of which **403** were current or former Head Start parents.
- **607** Children received medical exams and **527** received dental exams



Services provided to our Children and Families*



*All data contained in this report reflects the 2008—2009 Program Year information

Financial Information

Total Revenue	\$ 4,434,830.00.
Public Funds from governmental grants and fees	
U.S. Department of Health and Human Services – Head Start Grant	\$ 3,756,625.00
Texas Department of Human Resources – Child & Adult Care Food Program	146,229.00
Private funds from contributions and other income	
Donated Services and Facilities	\$507,740.00
Unrestricted Contributions	8,172.00
Raffle Sales, net of expenses	13,009.00
Interest Income	2,806.00
Expenses for fiscal year ending August 31, 2009	\$ 4,463,773.00
Total net asset at August 31, 2009, net of accumulated depreciation	\$ 2,059,427.00
Liabilities	\$608,226.00

The above financial information was obtained from our most recent audited financial statements for the fiscal year ending August 31, 2009. CDC received an unqualified audit report; and there were **no findings**, or questioned costs, and no Management Letter. A complete set of our audited financial statements are available to the public at our office located at 651 West Miller Street, Angleton, Texas.

Legacy Fund Drive 2007 –2010

The Legacy Fund Drive was launched in the Fall of 2007 for the purpose of establishing an endowment that will secure and sustain CDC's Legacy of providing quality educational services for pre-school children throughout Brazoria County in the years to come. The agency thanks the following donors:

Platinum Donor (\$500 +)	Gold Donors (\$300—\$499)	Silver Donors (\$100—\$299)	Bronze Donors (\$1—\$99)
Kiwanis Club of Alvin Neal Insurance Agency Wells Fargo Bank Anonymous Donors	Dr. Diana Bazan C.A. & Associates Rev. & Mrs. Larry Griggs Sr. Dr. Sandra Rouce Adelaide Thorpe	Judge Ogden Bass Jay & Brandei Burrige Terry & Linda Comingore L.C. & Willie Dews Dr. Alfredo & Sylvia Flores N.J. Landry, Sr. Darry & Jacqueline Mercer Nate & Evelyn Moore Michael & Ann O'Hara R & M Telephone Mr.L.C. Wright & Family	Jim Isom Cheryl Kennedy One Stop Bus Stop Family of Lillie Belle Wright Mr. & Mrs. T.J. Wright
 <p>In addition to our Legacy Fund Drive , we conducted our 13th Annual Raffle Ticket Fund Drive. Over 18,000 \$1 tickets were sold by Board Members, Policy Council, parents, Staff, and Friends of Head Start.</p>			

School Readiness Strategies & Accomplishments

Screening and Assessment

An individualized lesson plan was developed for each child according to their strengths and needs.

All children received developmental screenings and are evaluated in the areas of:

- Language, Literacy
- Mathematics, Science
- Creative Arts, Social Emotional
- Approaches to Learning
- Physical Learning.

Curriculum:

Scientific, Research-Based Curricula

- DLM Express (preschool)
- HighReach (infants and toddlers)
- Bi-Literate Bi-Lingual Classrooms

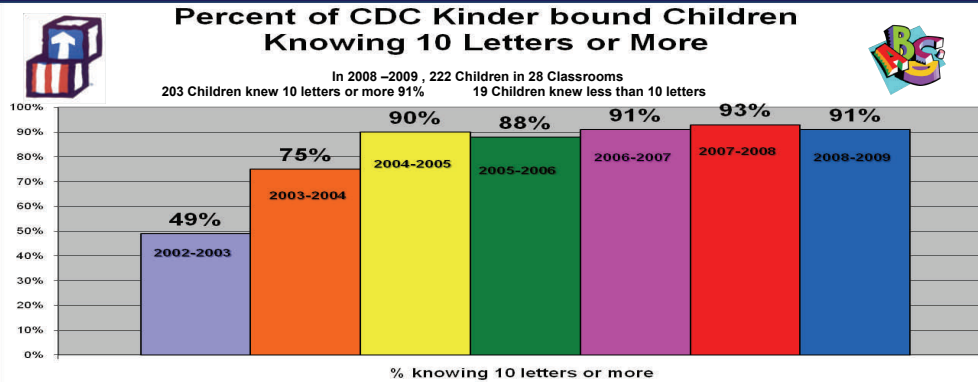
Partnerships Include:

- Columbia-Brazoria ISD
- Angleton ISD
- Alvin ISD
- Sweeny ISD
- Texas School Ready (TSR).

Parent Involvement Opportunities:

- Family Literacy Nights
- Parent Meetings (Monthly)
- ARK (Adults relating to kids)
- MA & PA (Marriage & Parenting)
- Classroom Volunteers
- Bus Monitors
- Family Values Night
- Parent/ Child Take Home Activities

Letter Knowledge CDC Outcomes *



Our Staff:

- 40% of our staff were current or former Head Start Parents
- 20% were Head Start graduates
- 60% of our Teaching Staff have a Bachelor's, Associates of Arts Degree, Early Childhood Certificate and/or a CDA
- 95% of our Administrative Staff have a PhD, Masters, Bachelors, Associates of Arts Degrees, Early Childhood Certificate and/or a CDA

* NOTE:

- The number of Kinder bound Head Start children knowing 10 letters or more has almost doubled in the past six years with planned, purposeful and playful activities.
- The Bilingual/Biliterate classrooms showed higher gains on the average as compared to the agency's average gains in regular classrooms by as much as 10 points.

Our Triennial Program Audit by a Federal Team resulted in NO FINDINGS!

Our Parents Speak. . .

Brenda M.
Freeport Head Start Parent
Head Start Bi-lingual Classroom

"Melanie is learning English so fast at Head Start that she teaches me English at home."

Amanda C.
Lake Jackson Head Start Parent

"I am very pleased that my daughter Erika attends Brazoria County Head Start and receives all the program has to offers."

Callie J.
Sweeny Head Start Parent / Former Brazoria EHS Parent

"Head Start means a lot to me because it helps my son learn a lot and teaches him respect, love and care. It's a great start for my child's life."

